

**Table 3.0**

**Tax Increment Revenues, Low Scenario**

	Expansion Area				LDDA	
	New Tax Base	Base Year Value	Increase on Net Taxable Value	Tax Increment Revenue	Currently Estimated Collections <sup>1</sup>	TOTAL Collections <sup>2</sup>
2005	\$ 2,346,400	\$ 2,346,400	\$ -	\$ -	\$ 949,284	\$ 949,284
2006	\$ 2,381,596	\$ 2,346,400	\$ 35,196	\$ 483	\$ 1,021,455	\$ 1,021,938
2007	\$ 2,867,320	\$ 2,346,400	\$ 520,920	\$ 7,145	\$ 1,008,793	\$ 1,015,938
2008	\$ 3,360,330	\$ 2,346,400	\$ 1,013,930	\$ 13,907	\$ 1,172,978	\$ 1,186,885
2009	\$ 26,510,735	\$ 2,346,400	\$ 24,164,335	\$ 331,438	\$ 1,195,770	\$ 1,527,208
2010	\$ 27,508,396	\$ 2,346,400	\$ 25,161,996	\$ 345,122	\$ 1,201,769	\$ 1,546,891
2011	\$ 28,521,022	\$ 2,346,400	\$ 26,174,622	\$ 359,011	\$ 1,291,694	\$ 1,650,705
2012	\$ 29,548,837	\$ 2,346,400	\$ 27,202,437	\$ 373,109	\$ 1,377,089	\$ 1,750,198
2013	\$ 29,992,070	\$ 2,346,400	\$ 27,645,670	\$ 379,188	\$ 1,422,865	\$ 1,802,053
2014	\$ 30,441,951	\$ 2,346,400	\$ 28,095,551	\$ 385,359	\$ 1,510,525	\$ 1,895,884
2015	\$ 30,898,580	\$ 2,346,400	\$ 28,552,180	\$ 391,622	\$ 1,585,393	\$ 1,977,015
2016	\$ 31,362,059	\$ 2,346,400	\$ 29,015,659	\$ 397,979	\$ 1,660,262	\$ 2,058,240
2017	\$ 31,832,489	\$ 2,346,400	\$ 29,486,089	\$ 404,431	\$ 1,735,130	\$ 2,139,561
2018	\$ 32,309,977	\$ 2,346,400	\$ 29,963,577	\$ 410,980	\$ 1,809,998	\$ 2,220,979
2019	\$ 32,794,626	\$ 2,346,400	\$ 30,448,226	\$ 417,628	\$ 1,884,867	\$ 2,302,494
			Total Increment	\$ 4,217,401		

**Tax Increment Revenues, Medium Scenario**

	Expansion Area				LDDA	
	New Tax Base	Base Year Value	Increase in Net Taxable Value	Tax Increment Revenue	Currently Estimated Collections <sup>1</sup>	TOTAL Collections <sup>2</sup>
2005	\$ 2,346,400	\$ 2,346,400	\$ -	\$ -	\$ 949,284	\$ 949,284
2006	\$ 2,381,596	\$ 2,346,400	\$ 35,196	\$ 483	\$ 1,021,455	\$ 1,021,938
2007	\$ 3,167,320	\$ 2,346,400	\$ 820,920	\$ 11,260	\$ 1,008,793	\$ 1,020,053
2008	\$ 3,964,830	\$ 2,346,400	\$ 1,618,430	\$ 22,198	\$ 1,172,978	\$ 1,195,176
2009	\$ 39,274,302	\$ 2,346,400	\$ 36,927,902	\$ 506,503	\$ 1,195,770	\$ 1,702,273
2010	\$ 41,363,417	\$ 2,346,400	\$ 39,017,017	\$ 535,157	\$ 1,201,769	\$ 1,736,926
2011	\$ 44,233,868	\$ 2,346,400	\$ 41,887,468	\$ 574,529	\$ 1,291,694	\$ 1,866,223
2012	\$ 47,147,376	\$ 2,346,400	\$ 44,800,976	\$ 614,490	\$ 1,377,089	\$ 1,991,579
2013	\$ 47,854,587	\$ 2,346,400	\$ 45,508,187	\$ 624,190	\$ 1,422,865	\$ 2,047,055
2014	\$ 48,572,405	\$ 2,346,400	\$ 46,226,005	\$ 634,036	\$ 1,510,525	\$ 2,144,561
2015	\$ 49,300,992	\$ 2,346,400	\$ 46,954,592	\$ 644,029	\$ 1,585,393	\$ 2,229,422
2016	\$ 50,040,506	\$ 2,346,400	\$ 47,694,106	\$ 654,172	\$ 1,660,262	\$ 2,314,434
2017	\$ 50,791,114	\$ 2,346,400	\$ 48,444,714	\$ 664,468	\$ 1,735,130	\$ 2,399,598
2018	\$ 51,552,981	\$ 2,346,400	\$ 49,206,581	\$ 674,917	\$ 1,809,998	\$ 2,484,916
2019	\$ 52,326,275	\$ 2,346,400	\$ 49,979,875	\$ 685,524	\$ 1,884,867	\$ 2,570,390
			Total Increment	\$ 6,845,957		

<sup>1</sup>Years 2005-2013 from existing CRA Capital Improvement Plan, Trend extended through 2019 by RERC. These collections are for the current boundaries of the LDDA

<sup>2</sup>These Collections are for the current LDDA plus the Expansion Area

**Table 3.0, continued**

**Tax Increment Revenues, High Scenario**

	Expansion Area				LDDA	
	New Tax Base	Base Year Value	Increase in Net Taxable Value	Tax Increment Revenue	Currently Estimated Collections <sup>1</sup>	TOTAL Collections <sup>2</sup>
2005	\$ 2,346,400	\$ 2,346,400	\$ -	\$ -	\$ 949,284	\$ 949,284
2006	\$ 2,381,596	\$ 2,346,400	\$ 35,196	\$ 483	\$ 1,021,455	\$ 1,021,938
2007	\$ 2,417,320	\$ 2,346,400	\$ 70,920	\$ 973	\$ 1,008,793	\$ 1,009,766
2008	\$ 2,453,580	\$ 2,346,400	\$ 107,180	\$ 1,470	\$ 1,172,978	\$ 1,174,448
2009	\$ 32,490,383	\$ 2,346,400	\$ 30,143,983	\$ 413,455	\$ 1,195,770	\$ 1,609,225
2010	\$ 32,977,739	\$ 2,346,400	\$ 30,631,339	\$ 420,139	\$ 1,201,769	\$ 1,621,908
2011	\$ 33,472,405	\$ 2,346,400	\$ 31,126,005	\$ 426,924	\$ 1,291,694	\$ 1,718,618
2012	\$ 33,974,491	\$ 2,346,400	\$ 31,628,091	\$ 433,811	\$ 1,377,089	\$ 1,810,900
2013	\$ 64,484,109	\$ 2,346,400	\$ 62,137,709	\$ 852,281	\$ 1,422,865	\$ 2,275,146
2014	\$ 65,451,370	\$ 2,346,400	\$ 63,104,970	\$ 865,548	\$ 1,510,525	\$ 2,376,073
2015	\$ 66,433,141	\$ 2,346,400	\$ 64,086,741	\$ 879,014	\$ 1,585,393	\$ 2,464,407
2016	\$ 67,429,638	\$ 2,346,400	\$ 65,083,238	\$ 892,682	\$ 1,660,262	\$ 2,552,943
2017	\$ 92,816,083	\$ 2,346,400	\$ 90,469,683	\$ 1,240,882	\$ 1,735,130	\$ 2,976,012
2018	\$ 94,208,324	\$ 2,346,400	\$ 91,861,924	\$ 1,259,978	\$ 1,809,998	\$ 3,069,976
2019	\$ 95,621,449	\$ 2,346,400	\$ 93,275,049	\$ 1,279,361	\$ 1,884,867	\$ 3,164,227
			Total Increment	\$ 8,967,000		

<sup>1</sup>Years 2005-2013 from existing CRA Capital Improvement Plan, Trend extended through 2019 by RERC. These collections are for the current boundaries of the LDDA

<sup>2</sup>These Collections are for the current LDDA plus the Expansion Area



